

LEGISLATIVE BILL 464A

Approved by the Governor April 15, 2014

Introduced by Ashford, 20.

FOR AN ACT relating to appropriations; to amend Laws 2013, LB216A, section 1, and Laws 2013, LB195, section 18, as amended by section 50, Legislative Bill 905, One Hundred Third Legislature, Second Session, 2014; to appropriate funds to aid in carrying out the provisions of Legislative Bill 464, One Hundred Third Legislature, Second Session, 2014; to appropriate funds to the Department of Revenue for purposes of compulsive gamblers assistance; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. There is hereby appropriated (1) \$5,167,942 from the General Fund for FY2014-15 and (2) \$8,138,315 from the General Fund for FY2015-16 to the Supreme Court, for Program 435, to aid in carrying out the provisions of Legislative Bill 464, One Hundred Third Legislature, Second Session, 2014.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$316,150 for FY2014-15 or \$1,695,650 for FY2015-16.

Sec. 2. There is hereby appropriated (1) \$6,216 from the General Fund for FY2014-15 and (2) \$6,402 from the General Fund for FY2015-16 to the State Department of Education, for Program 25, to aid in carrying out the provisions of Legislative Bill 464, One Hundred Third Legislature, Second Session, 2014.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 3. There is hereby appropriated (1) \$252,534 from the General Fund for FY2014-15 and (2) \$505,067 from the General Fund for FY2015-16 to the Department of Health and Human Services, for Program 250, to aid in carrying out the provisions of Legislative Bill 464, One Hundred Third Legislature, Second Session, 2014.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 4. There is hereby appropriated (1) \$25,000 from the Nebraska Health Care Cash Fund for FY2013-14 and (2) \$25,000 from the Nebraska Health Care Cash Fund for FY2014-15 to the Department of Revenue, for Program 164, Nebraska Commission on Problem Gambling.

There is included in the appropriation to this program for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for administration of compulsive gamblers assistance programs. There is included in the appropriation to this program for FY2014-15 \$25,000 Cash Funds from the Nebraska Health Care Cash Fund for administration of compulsive gamblers assistance programs.

Sec. 5. There is hereby appropriated (1) \$225,000 from the Nebraska Health Care Cash Fund for FY2013-14 and (2) \$225,000 from the Nebraska Health Care Cash Fund for FY2014-15 to the Department of Revenue, for Program 164, Nebraska Commission on Problem Gambling.

There is included in the appropriation to this program for FY2013-14 \$225,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance aid programs. There is included in the appropriation to this program for FY2014-15 \$225,000 Cash Funds from the Nebraska Health Care Cash Fund for compulsive gamblers assistance aid programs.

Sec. 6. Laws 2013, LB195, section 18, as amended by section 50, Legislative Bill 905, One Hundred Third Legislature, Second Session, 2014, is amended to read:

Sec. 18. AGENCY NO. 5 - SUPREME COURT
Program No. 52 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	28,346,445	28,986,003
<u>GENERAL FUND</u>	<u>28,346,445</u>	<u>29,436,003</u>
CASH FUND est.	2,462,030	2,475,998

FEDERAL FUND est.	771,132	773,202
PROGRAM TOTAL	31,579,607	32,235,203
<u>FEDERAL FUND est.</u>	<u>771,132</u>	<u>538,202</u>
<u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>32,450,203</u>
SALARY LIMIT	20,236,624	21,336,472

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations between Programs 52, 67, 420, and 435, within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, 420, and 435, may be administratively increased for any transfers made to Programs 52, 67, 420, and 435, pursuant to this section.

There is included in the appropriation to this program for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$125,000 General Funds and for FY2014-15 \$258,273 General Funds for a one percent salary increase for county court employees in Program 396, which shall only be used for such purpose. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed \$109,000 for FY2013-14 or \$224,293 for FY2014-15. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2013, and July 1, 2014.

There is included in the appropriation to this program for FY2013-14 \$200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 7. Laws 2013, LB216A, section 1, is amended to read:
 Section 1. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
GENERAL FUND	160,481,535	160,389,712
<u>GENERAL FUND</u>	<u>160,481,535</u>	<u>159,939,712</u>
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	30,763,503	30,391,976
PROGRAM TOTAL	193,979,482	193,516,132
<u>PROGRAM TOTAL</u>	<u>193,979,482</u>	<u>193,066,132</u>

There is included in the appropriation to this program for FY2013-14 \$160,481,535 General Funds, \$2,734,444 Cash Funds, and \$30,763,503 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$160,389,712~~ \$159,939,712 General Funds, \$2,734,444 Cash Funds, and \$30,391,976 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 8. Original Laws 2013, LB216A, section 1, and Laws 2013, LB195, section 18, as amended by section 50, Legislative Bill 905, One Hundred Third Legislature, Second Session, 2014, are repealed.

Sec. 9. Since an emergency exists, this act takes effect when passed and approved according to law.